

	Shift	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night
Month	Ward	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW
Nov 2017	ANU	1896	1416	1944	1668	74.7%	85.8%	1200	960	1440	1404	80.0%	97.5%
Nov 2017	ASU	1422	1044	1668	1374	73.4%	82.4%	1104	816	1488	1356	73.9%	91.1%
Nov 2017	B2	1575	1353	771	984	85.9%	127.6%	1008	780	372	708	77.4%	190.3%
Nov 2017	B6	1788	1638	1830	2016	91.6%	110.2%	1404	1068	1560	1956	76.1%	125.4%
Nov 2017	B7	1434	1344	1698	1632	93.7%	96.1%	1068	1068	1488	1440	100.0%	96.8%
Nov 2017	B8	1776	1284	1188	1200	72.3%	101.0%	1092	840	900	996	76.9%	110.7%
Nov 2017	C2	1788	981	3348	2910	54.9%	86.9%	1080	900	3012	2808	83.3%	93.2%
Nov 2017	CPIU	1380	1344	1302	846	97.4%	65.0%	396	276	348	360	69.7%	103.4%
Nov 2017	CRITICAL CARE	7074	6846	1038	1026	96.8%	98.8%	6360	6372	912	972	100.2%	106.6%
Nov 2017	EAU 2	5664	4500	2130	2160	79.4%	101.4%	4176	3600	1860	1956	86.2%	105.2%
Nov 2017	HAEMATOLOGY UNIT	774	660	264	300	85.3%	113.6%	552	528	276	252	95.7%	91.3%
Nov 2017	HASU B3	1776	1254	1200	978	70.6%	81.5%	1416	1068	924	936	75.4%	101.3%
Nov 2017	HB1	1860	1284	564	990	69.0%	175.5%	1080	768	336	684	71.1%	203.6%
Nov 2017	HCU	1794	1602	714	654	89.3%	91.6%	1440	1248	720	780	86.7%	108.3%
Nov 2017	HOPE 2	1704	1446	1218	1242	84.9%	102.0%	1032	960	732	1200	93.0%	163.9%
Nov 2017	HOPE 3	2076	1704	1044	816	82.1%	78.2%	1344	1020	672	780	75.9%	116.1%
Nov 2017	HOPE 4	1422	1134	1074	1062	79.7%	98.9%	1080	750	360	732	69.4%	203.3%
Nov 2017	HOPE 5	1710	1194	1332	1290	69.8%	96.8%	1080	756	1308	1536	70.0%	117.4%
Nov 2017	HOPE 6	1074	1062	618	516	98.9%	83.5%	1050	978	408	492	93.1%	120.6%
Nov 2017	HOPE 7	1560	1086	1536	1404	69.6%	91.4%	1212	1044	1332	1380	86.1%	103.6%
Nov 2017	IFU HOPE 8	2268	2016	354	366	88.9%	103.4%	1020	720	384	732	70.6%	190.6%
Nov 2017	L2	1428	1200	1080	1050	84.0%	97.2%	1068	732	360	1068	68.5%	296.7%
Nov 2017	L3	1416	1032	1416	1350	72.9%	95.3%	1080	720	732	1176	66.7%	160.7%
Nov 2017	L4	1326	1050	1032	1206	79.2%	116.9%	1020	756	516	1128	74.1%	218.6%
Nov 2017	L5	1434	1068	1230	1368	74.5%	111.2%	1008	708	516	1356	70.2%	262.8%
Nov 2017	L6	1176	936	1128	1494	79.6%	132.4%	768	684	756	876	89.1%	115.9%
Nov 2017	M2 ACUTE MEDICINE	684	564	828	852	82.5%	102.9%	468	420	588	672	89.7%	114.3%
Nov 2017	M2 SHORT STAY SURGERY	228	168	276	372	73.7%	134.8%	132	108	144	144	81.8%	100.0%
Nov 2017	M3	786	768	714	714	97.7%	100.0%	720	720	384	384	100.0%	100.0%
Nov 2017	MH DU	1602	1512	360	360	94.4%	100.0%	1380	1260	480	360	91.3%	75.0%
Nov 2017	NH DU	1794	1644	360	390	91.6%	108.3%	1440	1452	432	492	100.8%	113.9%
Nov 2017	SH DU	72	72	42	36	100.0%	85.7%	108	96	48	48	88.9%	100.0%
Nov 2017	SRU	1068	726	1644	1362	68.0%	82.8%	720	708	1452	1428	98.3%	98.3%
Nov 2017	STU	972	948	324	318	97.5%	98.1%	720	720	588	348	100.0%	59.2%
Nov 2017	TAU B5	912	768	1122	1194	84.2%	106.4%	720	720	1104	1104	100.0%	100.0%
Nov 2017	THE MAPLES	1038	852	1428	1296	82.1%	90.8%	792	720	744	744	90.9%	100.0%
Nov 2017	TRAUMA & NEURO REHAB B4	1350	840	2370	2196	62.2%	92.7%	924	684	2196	2424	74.0%	110.4%