

	Shift	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night
Month	Ward	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW
Mar 2018	ANU	1890	1314	1788	1764	69.5%	98.7%	1320	936	1284	1404	70.9%	109.3%
Mar 2018	ASU	1452	954	1386	1194	65.7%	86.1%	1116	768	1260	1260	68.8%	100.0%
Mar 2018	B2	1392	1256.4	633	996	90.3%	157.3%	996	744	372	852	74.7%	229.0%
Mar 2018	B3 ANNEXE	372	372	378	378	100.0%	100.0%	372	360	372	372	96.8%	100.0%
Mar 2018	B6	1813.5	1656	1488	2184	91.3%	146.8%	1116	1032	744	2184	92.5%	293.5%
Mar 2018	B7	1380	1368	651	2064	99.1%	317.1%	1116	1044	744	1728	93.5%	232.3%
Mar 2018	B8	1209	1236	822	1596	102.2%	194.2%	1116	852	744	1356	76.3%	182.3%
Mar 2018	C2	1848	1098	3486	2730	59.4%	78.3%	1080	864	2904	2760	80.0%	95.0%
Mar 2018	CPIU	1248	1068	1266	870	85.6%	68.7%	432	420	372	396	97.2%	106.5%
Mar 2018	CRITICAL CARE	5916	6006	1098	858	101.5%	78.1%	6264	6084	1008	1056	97.1%	104.8%
Mar 2018	EAU 2	5802	4512	2172	2472	77.8%	113.8%	4332	3216	1788	2160	74.2%	120.8%
Mar 2018	H2	30	24	24	36	80.0%	150.0%	192	180	60	324	93.8%	540.0%
Mar 2018	HAEMATOLOGY UNIT	720	666	534	438	92.5%	82.0%	624	444	372	360	71.2%	96.8%
Mar 2018	HASU B3	1860	1074	1230	1098	57.7%	89.3%	1404	1008	912	948	71.8%	103.9%
Mar 2018	HB1	1656	1338	465	1035	80.8%	222.6%	1116	744	48	750	66.7%	1,562.5%
Mar 2018	HCU	1908	1560	744	744	81.8%	100.0%	1488	1128	744	744	75.8%	100.0%
Mar 2018	HOPE 2	1266	1146	681	918	90.5%	134.8%	756	612	228	948	81.0%	415.8%
Mar 2018	HOPE 3	2232	1500	1128	1434	67.2%	127.1%	1488	1128	768	1140	75.8%	148.4%
Mar 2018	HOPE 4	1302	1110	675	864	85.3%	128.0%	744	792	372	876	106.5%	235.5%
Mar 2018	HOPE 5	1830	1200	1380	1308	65.6%	94.8%	1116	768	1368	1548	68.8%	113.2%
Mar 2018	HOPE 6	1122	1080	672	624	96.3%	92.9%	1116	1080	384	384	96.8%	100.0%
Mar 2018	HOPE 7	1764	1128	1836	1620	63.9%	88.2%	1092	1008	1536	1992	92.3%	129.7%
Mar 2018	IFU HOPE 8	2160	1926	342	390	89.2%	114.0%	960	696	336	432	72.5%	128.6%
Mar 2018	L2	1167	1098	1035	1212	94.1%	117.1%	744	732	744	1032	98.4%	138.7%
Mar 2018	L3	1242	942	1014	1044	75.8%	103.0%	936	636	624	1032	67.9%	165.4%
Mar 2018	L4	372	270	306	336	72.6%	109.8%	384	432	384	684	112.5%	178.1%
Mar 2018	L5	1329	840	1023	1560	63.2%	152.5%	744	660	744	1716	88.7%	230.6%
Mar 2018	L6	1458	1170	1452	1620	80.2%	111.6%	1224	876	1200	1548	71.6%	129.0%
Mar 2018	M2 ACUTE MEDICINE	120	114	144	96	95.0%	66.7%	72	48	96	96	66.7%	100.0%
Mar 2018	M3	930	756	744	774	81.3%	104.0%	744	744	372	372	100.0%	100.0%
Mar 2018	MH DU	1308	1278	546	462	97.7%	84.6%	1332	1200	480	600	90.1%	125.0%
Mar 2018	MIU	-	-	-	-	-	-	24	24	12	24	100.0%	200.0%
Mar 2018	NH DU	2154	1602	372	360	74.4%	96.8%	1488	1476	444	492	99.2%	110.8%
Mar 2018	SRU	1044	762	1698	1542	73.0%	90.8%	744	744	1452	1440	100.0%	99.2%
Mar 2018	STU	1047	1116	252	390	106.6%	154.8%	744	732	372	396	98.4%	106.5%
Mar 2018	TAU B5	950.4	744	525.6	1344	78.3%	255.7%	672	672	672	1164	100.0%	173.2%
Mar 2018	THE MAPLES	1116	1212	1476	1290	108.6%	87.4%	900	744	1008	768	82.7%	76.2%
Mar 2018	TRAUMA & NEURO REHAB B4	1260	726	2136	1938	57.6%	90.7%	1008	684	2448	2556	67.9%	104.4%