

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CSW
Sep 2016	ANU	1568	1704	1164	1494	1350	68.3%	90.4%	779	1080	840	1188	1200	77.8%	101.0%
Sep 2016	ASU	1003	1428	846	1296	1086	59.2%	83.8%	485	1080	756	1152	1176	70.0%	102.1%
Sep 2016	B3 - STROKE	875	1758	1002	1128	1056	57.0%	93.6%	406	1428	984	720	1068	68.9%	148.3%
Sep 2016	B4 - REHAB	1313	1710	1080	2514	2112	63.2%	84.0%	647	1068	828	2064	2064	77.5%	100.0%
Sep 2016	B5 - TRAUMA	906	1368	936	1326	948	68.4%	71.5%	438	1080	732	1068	1116	67.8%	104.5%
Sep 2016	B6	1906	1788	1578	1806	1710	88.3%	94.7%	952	1440	1104	1464	1944	76.7%	132.8%
Sep 2016	B7	1436	1794	1356	1860	1626	75.6%	87.4%	705	1080	1008	1608	1548	93.3%	96.3%
Sep 2016	B8	1453	1782	1200	1644	1500	67.3%	91.2%	735	1044	972	1404	1248	93.1%	88.9%
Sep 2016	C2	1193	1722	1050	2472	2274	61.0%	92.0%	597	1056	804	2484	2304	76.1%	92.8%
Sep 2016	CCU	841	5970	5316	708	588	89.0%	83.1%	443	6120	5448	720	624	89.0%	86.7%
Sep 2016	EAU	3273	5352	4830	2112	2220	90.2%	105.1%	1650	4704	4044	1896	1908	86.0%	100.6%
Sep 2016	HAEM	421	1086	1008	372	354	92.8%	95.2%	196	732	732	360	312	100.0%	86.7%
Sep 2016	HB1	1450	1434	1344	1080	936	93.7%	86.7%	734	948	720	564	864	75.9%	153.2%
Sep 2016	HB2	1499	1440	1332	1092	1260	92.5%	115.4%	749	1080	804	360	1164	74.4%	323.3%
Sep 2016	HCU	990	1956	1572	720	678	80.4%	94.2%	504	1452	1128	744	900	77.7%	121.0%
Sep 2016	HH1M	389	1668	1548	606	450	92.8%	74.3%	193	1416	1392	708	612	98.3%	86.4%
Sep 2016	HH2	1464	2100	1518	1314	1086	72.3%	82.6%	739	1080	996	528	900	92.2%	170.5%
Sep 2016	HH3	1453	2148	1662	1062	1032	77.4%	97.2%	747	1440	1056	780	1080	73.3%	138.5%
Sep 2016	HH4	1413	1440	1158	1122	1068	80.4%	95.2%	688	1080	804	744	792	74.4%	106.5%
Sep 2016	HH5	1322	1638	1152	1530	1308	70.3%	85.5%	659	1044	852	1476	1488	81.6%	100.8%
Sep 2016	HH7	1294	1740	1416	1272	942	81.4%	74.1%	624	1320	1212	1140	1140	91.8%	100.0%
Sep 2016	HH8	1218	2310	1848	354	384	80.0%	108.5%	629	1056	828	372	552	78.4%	148.4%
Sep 2016	L2	1440	1584	1218	1086	1050	76.9%	96.7%	696	1080	708	360	1044	65.6%	290.0%
Sep 2016	L3	1390	1080	744	1440	1350	68.9%	93.8%	707	720	708	756	984	98.3%	130.2%
Sep 2016	L4	1425	1416	1212	1086	1146	85.6%	105.5%	700	1008	828	396	1260	82.1%	318.2%
Sep 2016	L5	1435	1446	1080	1110	1302	74.7%	117.3%	720	1092	756	432	1296	69.2%	300.0%
Sep 2016	L6	1435	1470	1200	1080	954	81.6%	88.3%	699	1056	744	396	672	70.5%	169.7%
Sep 2016	L8	2087	1860	1488	1926	1734	80.0%	90.0%	1045	1440	1068	1128	1632	74.2%	144.7%
Sep 2016	M2	681	996	888	510	480	89.2%	94.1%	342	600	552	492	456	92.0%	92.7%
Sep 2016	MA3	793	720	702	552	546	97.5%	98.9%	390	720	696	12	72	96.7%	600.0%
Sep 2016	MAPL	678	1002	720	1428	1284	71.9%	89.9%	339	720	720	720	720	100.0%	100.0%
Sep 2016	MIU	872	1476	1248	996	858	84.6%	86.1%	420	720	708	756	744	98.3%	98.4%
Sep 2016	NH DU	468	1770	1668	348	252	94.2%	72.4%	223	1440	1452	384	384	100.8%	100.0%
Sep 2016	SH DU	673	2442	2370	720	708	97.1%	98.3%	321	2088	2064	720	696	98.9%	96.7%
Sep 2016	SRU	956	1074	822	1446	1242	76.5%	85.9%	476	720	720	1080	1068	100.0%	98.9%
Sep 2016	STU	550	1002	888	360	324	88.6%	90.0%	268	732	720	48	60	98.4%	125.0%
Sep 2016	Total	43600	64734	52206	43026	39246	80.6%	91.2%	21687	48036	40572	31320	37200	84.5%	118.8%