

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS
Nov 2016	ANU	1466	1926	1266	1728	1356	65.7%	78.5%	717	1236	936	1188	1248	75.7%	105.1%
Nov 2016	ASU	939	1428	1038	1290	1044	72.7%	80.9%	481	1092	756	1260	1296	69.2%	102.9%
Nov 2016	B3	17	30	24	18	6	80.0%	33.3%	-	-	-	-	-	-	-
Nov 2016	B3 - STROKE	829	1800	1278	1086	936	71.0%	86.2%	386	1440	1056	780	1044	73.3%	133.8%
Nov 2016	B4 - REHAB	1318	1746	1134	2610	2130	64.9%	81.6%	659	1080	924	2460	2388	85.6%	97.1%
Nov 2016	B5 - TRAUMA	967	1434	990	1128	984	69.0%	87.2%	480	1080	816	840	780	75.6%	92.9%
Nov 2016	B6	1913	1800	1704	1848	1974	94.7%	106.8%	1252	1440	1200	1560	2304	83.3%	147.7%
Nov 2016	B7	1413	1770	1398	1932	1536	79.0%	79.5%	698	1080	1032	1800	1728	95.6%	96.0%
Nov 2016	B8	1464	1764	1422	1614	1530	80.6%	94.8%	730	1068	1044	1368	1356	97.8%	99.1%
Nov 2016	C2	1193	1680	1080	2628	2016	64.3%	76.7%	596	1080	924	2460	2340	85.6%	95.1%
Nov 2016	CCU	888	6120	5676	720	666	92.7%	92.5%	483	6108	5736	720	696	93.9%	96.7%
Nov 2016	EAU	2970	4746	4350	1908	1908	91.7%	100.0%	1155	3300	3924	1320	1404	118.9%	106.4%
Nov 2016	HAEM	478	1080	1020	354	306	94.4%	86.4%	237	720	720	360	336	100.0%	93.3%
Nov 2016	HB1	1463	1440	1302	1080	1050	90.4%	97.2%	730	1068	804	396	816	75.3%	206.1%
Nov 2016	HB2	1464	1440	1344	1080	1080	93.3%	100.0%	736	1080	900	372	816	83.3%	219.4%
Nov 2016	HCU	1030	1962	1584	720	678	80.7%	94.2%	514	1452	1180	744	972	81.2%	130.6%
Nov 2016	HH1M	455	1680	1566	684	450	93.2%	65.8%	228	1440	1836	936	720	127.5%	76.9%
Nov 2016	HH2	1498	1782	1632	1254	1056	91.6%	84.2%	717	1092	1044	540	780	95.6%	144.4%
Nov 2016	HH3	1096	1572	1248	792	720	79.4%	90.9%	500	960	612	528	672	63.8%	127.3%
Nov 2016	HH4	1424	1434	1266	1092	1092	88.3%	100.0%	716	1068	960	372	768	89.9%	206.5%
Nov 2016	HH5	1338	1758	1074	1644	1272	61.1%	77.4%	870	1080	804	1212	1284	74.4%	105.9%
Nov 2016	HH7	1174	1626	1374	1194	894	84.5%	74.9%	605	1272	1080	1104	1152	84.9%	104.3%
Nov 2016	HH8	1242	2352	2010	360	372	85.5%	103.3%	630	1056	1116	360	540	105.7%	150.0%
Nov 2016	L2	1433	1560	1134	1068	990	72.7%	92.7%	718	1080	720	384	1068	66.7%	278.1%
Nov 2016	L3	1462	1470	1254	1116	1200	85.3%	107.5%	729	1092	804	540	1092	73.6%	202.2%
Nov 2016	L4	1440	1356	1224	1122	1230	90.3%	109.6%	715	1020	828	432	1104	81.2%	255.6%
Nov 2016	L5	1410	1554	1188	1110	1152	76.4%	103.8%	717	1044	744	552	1560	71.3%	282.6%
Nov 2016	L6	1103	1158	996	888	864	86.0%	97.3%	578	876	624	336	816	71.2%	242.9%
Nov 2016	L8	118	114	90	96	114	78.9%	118.8%	35	48	36	36	48	75.0%	133.3%
Nov 2016	M2	1336	1350	1080	894	726	80.0%	81.2%	672	900	804	936	900	89.3%	96.2%
Nov 2016	M3	794	720	720	540	522	100.0%	96.7%	409	720	696	48	144	96.7%	300.0%
Nov 2016	MAPL	769	1062	738	1440	1284	69.5%	89.2%	380	720	720	720	720	100.0%	100.0%
Nov 2016	MIU	788	1446	1278	1110	762	88.4%	68.6%	416	672	624	720	732	92.9%	101.7%
Nov 2016	NH DU	457	1800	1680	594	462	93.3%	77.8%	224	1464	1428	684	672	97.5%	98.2%
Nov 2016	SH DU	653	2466	2280	720	726	92.5%	100.8%	346	2112	2076	720	720	98.3%	100.0%
Nov 2016	SRU	928	1074	756	1524	1110	70.4%	72.8%	458	720	720	1140	1128	100.0%	98.9%
Nov 2016	STU	624	1050	960	360	360	91.4%	100.0%	292	744	744	372	360	100.0%	96.8%
Nov 2016	Total	41354	62550	52158	41346	36558	83.4%	88.4%	20809	45504	40972	30300	36504	90.0%	120.5%