

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CSW
Dec 2016	ANU	1553	1932	1314	1626	1302	68.0%	80.1%	765	1236	936	1380	1452	75.7%	105.2%
Dec 2016	ASU	981	1488	1038	1362	942	69.8%	69.2%	466	1140	792	1212	1236	69.5%	102.0%
Dec 2016	B2	1462	1482	1350	1116	1062	91.1%	95.2%	735	1116	804	516	900	72.0%	174.4%
Dec 2016	B6	1969	1854	1650	1806	1974	89.0%	109.3%	979	1488	1140	1488	2448	76.6%	164.5%
Dec 2016	B7	1442	1860	1446	2034	1680	77.7%	82.6%	711	1116	972	1752	1656	87.1%	94.5%
Dec 2016	B8	1427	1854	1488	1788	1608	80.3%	89.9%	709	984	1032	1284	1332	104.9%	103.7%
Dec 2016	C2	1229	1806	1098	3108	2448	60.8%	78.8%	617	1092	888	2784	2592	81.3%	93.1%
Dec 2016	EAU 2	3300	5682	4758	2160	2160	83.7%	100.0%	1595	4584	3660	1812	1920	79.8%	106.0%
Dec 2016	HAEMATOLOGY UNIT	472	1092	1014	396	468	92.9%	118.2%	254	756	732	372	372	96.8%	100.0%
Dec 2016	HASU B3	818	1854	1410	1188	954	76.1%	80.3%	441	1452	1044	972	1092	71.9%	112.3%
Dec 2016	HB1	1459	1482	1398	1098	930	94.3%	84.7%	726	1080	798	420	708	73.9%	168.6%
Dec 2016	HCU	1063	1896	1518	744	600	80.1%	80.6%	522	1488	1152	744	720	77.4%	96.8%
Dec 2016	HOPE 2	1550	1824	1362	1134	1122	74.7%	98.9%	749	1080	1044	756	984	96.7%	130.2%
Dec 2016	HOPE 3	1488	2154	1776	1074	1218	82.5%	113.4%	750	1440	960	720	852	66.7%	118.3%
Dec 2016	HOPE 4	1475	1464	1308	1128	1050	89.3%	93.1%	741	1140	846	420	732	74.2%	174.3%
Dec 2016	HOPE 5	1290	1830	1092	1536	1278	59.7%	83.2%	645	1140	780	1332	1608	68.4%	120.7%
Dec 2016	HOPE 7	1144	1740	1374	1302	912	79.0%	70.0%	535	1284	1104	1116	1068	86.0%	95.7%
Dec 2016	ICU (CC)	956	6324	5916	744	696	93.5%	93.5%	478	6096	5808	720	708	95.3%	98.3%
Dec 2016	IFU HOPE 8	1281	2352	2082	360	324	88.5%	90.0%	651	1104	852	384	576	77.2%	150.0%
Dec 2016	L2	1462	1620	1188	1104	1140	73.3%	103.3%	719	1116	756	372	1260	67.7%	338.7%
Dec 2016	L3	1462	1488	1206	1128	1332	81.0%	118.1%	742	1104	804	420	1284	72.8%	305.7%
Dec 2016	L4	1484	1464	1332	1164	1272	91.0%	109.3%	735	1104	792	444	1284	71.7%	289.2%
Dec 2016	L5	1270	1296	990	1098	930	76.4%	84.7%	647	948	684	576	1344	72.2%	233.3%
Dec 2016	L6	1464	1440	1176	1098	1092	81.7%	99.5%	744	1104	816	420	1152	73.9%	274.3%
Dec 2016	M3	767	750	726	552	570	96.8%	103.3%	411	744	672	0	300	90.3%	-
Dec 2016	MH DU	470	1794	1710	738	486	95.3%	65.9%	233	1488	1488	756	696	100.0%	92.1%
Dec 2016	MIU	184	1218	1002	1140	726	82.3%	63.7%	85	348	276	384	348	79.3%	90.6%
Dec 2016	NEURO M2	657	582	510	426	450	87.6%	105.6%	343	468	384	576	516	82.1%	89.6%
Dec 2016	NH DU	473	1860	1728	378	318	92.9%	84.1%	237	1488	1440	372	552	96.8%	148.4%
Dec 2016	SH DU	678	2502	2148	744	714	85.9%	96.0%	331	2112	1980	792	828	93.8%	104.5%
Dec 2016	SRU	945	1098	828	1488	1098	75.4%	73.8%	487	756	768	1452	1416	101.6%	97.5%
Dec 2016	STU	515	1038	870	360	288	83.8%	80.0%	265	744	708	384	342	95.2%	89.1%
Dec 2016	TAU B5	975	1488	1002	1176	1002	67.3%	85.2%	491	1116	768	888	912	68.8%	102.7%
Dec 2016	THE MAPLES	736	1080	774	1488	1284	71.7%	86.3%	376	744	744	744	744	100.0%	100.0%
Dec 2016	TRAUMA & NEURO REHAB B	1353	1770	1110	2640	2142	62.7%	81.1%	688	1116	852	2364	2292	76.3%	97.0%
Dec 2016	Total	41254	64458	52692	42426	37572	81.7%	88.6%	20603	47316	39276	31128	38226	83.0%	122.8%