

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Date of Shift	Ward	Patients at M	Expected RN	Actual RN	Expected CS	Actual CSW	Percent_RN	Percent_CS	Patients at M	Expected RN	Actual RN	Expected CS	Actual CSW	Percent_RN	Percent_CSW
Aug 2017	ANU	1655	1944	1206	1722	1446	62.0%	84.0%	813	1236	948	1200	1188	76.7%	99.0%
Aug 2017	ASU	1005	1488	1074	1452	1140	72.2%	78.5%	502	1116	756	1284	1260	67.7%	98.1%
Aug 2017	B2	1480	1598.4	1260	846	978	78.8%	115.6%	752	1116	750	372	714	67.2%	191.9%
Aug 2017	B6	1968	1830	1626	1986	1920	88.9%	96.7%	988	1308	1110	1776	1986	84.9%	111.8%
Aug 2017	B7	1478	1572	1326	1962	1722	84.4%	87.8%	738	1140	1092	1632	1632	95.8%	100.0%
Aug 2017	B8	1471	1806	1242	1812	1296	68.8%	71.5%	740	1116	816	1440	1392	73.1%	96.7%
Aug 2017	C2	1237	2358	1056	3270	2982	44.8%	91.2%	619	1104	828	2952	2820	75.0%	95.5%
Aug 2017	CPIU	166	1302	1176	1290	912	90.3%	70.7%	69	408	360	240	264	88.2%	110.0%
Aug 2017	CRITICAL CARE	1354	7158	6498	1200	1170	90.8%	97.5%	613	6096	5580	1092	1164	91.5%	106.6%
Aug 2017	EAU 2	2970	5034	3852	1950	2544	76.5%	130.5%	1305	3576	3156	1572	2088	88.3%	132.8%
Aug 2017	HAEMATOLOGY UNIT	440	1104	942	432	438	85.3%	101.4%	220	744	744	456	468	100.0%	102.6%
Aug 2017	HASU B3	911	1854	1296	1326	1260	69.9%	95.0%	443	1488	1116	972	1056	75.0%	108.6%
Aug 2017	HB1	1510	1716	1164	660	813	67.8%	123.2%	752	1116	780	180	672	69.9%	373.3%
Aug 2017	HCU	1069	1896	1548	732	810	81.6%	110.7%	528	1488	1140	744	864	76.6%	116.1%
Aug 2017	HOPE 2	1484	1806	1284	1122	1062	71.1%	94.7%	727	1056	876	648	1596	83.0%	246.3%
Aug 2017	HOPE 3	775	1116	792	558	546	71.0%	97.8%	725	1392	1080	708	1020	77.6%	144.1%
Aug 2017	HOPE 4	1447	1488	1260	1116	984	84.7%	88.2%	721	1116	828	396	666	74.2%	168.2%
Aug 2017	HOPE 5	1366	1818	996	1296	1458	54.8%	112.5%	686	1116	720	1320	1512	64.5%	114.5%
Aug 2017	HOPE 7	1194	1632	1002	1626	1332	61.4%	81.9%	545	1092	840	1344	1176	76.9%	87.5%
Aug 2017	IFU HOPE 8	1476	2394	1854	378	396	77.4%	104.8%	630	996	786	456	600	78.9%	131.6%
Aug 2017	L2	1476	1482	1032	1122	1056	69.6%	94.1%	738	1116	696	372	1140	62.4%	306.5%
Aug 2017	L3	1563	1416	1218	1374	1374	86.0%	100.0%	781	1044	708	660	1188	67.8%	180.0%
Aug 2017	L4	1438	1392	1032	1194	1350	74.1%	113.1%	734	1092	744	480	1248	68.1%	260.0%
Aug 2017	L5	1495	1494	1008	1176	1392	67.5%	118.4%	749	1080	792	540	1476	73.3%	273.3%
Aug 2017	L6	1518	1398	900	1284	1320	64.4%	102.8%	792	1164	792	1092	1260	68.0%	115.4%
Aug 2017	M3	987	876	864	738	738	98.6%	100.0%	480	744	744	408	528	100.0%	129.4%
Aug 2017	MH DU	445	1716	1584	384	390	92.3%	101.6%	230	1488	1380	420	432	92.7%	102.9%
Aug 2017	NEURO M2	297	300	186	378	396	62.0%	104.8%	145	216	180	252	372	83.3%	147.6%
Aug 2017	NH DU	465	1800	1638	420	408	91.0%	97.1%	235	1440	1392	504	492	96.7%	97.6%
Aug 2017	SRU	988	1104	756	1338	1104	68.5%	82.5%	496	744	732	1152	1152	98.4%	100.0%
Aug 2017	STU	725	1086	1014	378	372	93.4%	98.4%	384	804	816	348	354	101.5%	101.7%
Aug 2017	TAU B5	938	1044	894	1578	1308	85.6%	82.9%	471	804	756	1512	1464	94.0%	96.8%
Aug 2017	TEST	15	18	12	24	24	66.7%	100.0%	-	-	-	-	-	-	-
Aug 2017	THE MAPLES	882	1110	744	1488	1374	67.0%	92.3%	442	888	732	744	756	82.4%	101.6%
Aug 2017	TRAUMA & NEURO REHAB B4	1355	1794	1122	2820	2652	62.5%	94.0%	692	1128	780	2352	2508	69.1%	106.6%
Aug 2017	Total	41043	60944.4	46458	42432	40467	76.2%	95.4%	20485	43572	35550	31620	38508	81.6%	121.8%