

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Date of Shift	Ward	Patients at M	Expected RN	Actual RN	Expected CS	Actual CSW	Percent_RN	Percent_CS	Patients at M	Expected RN	Actual RN	Expected CS	Actual CSW	Percent_RN	Percent_CS
Sep 2017	ANU	1577	1860	1236	2070	1686	66.5%	81.4%	795	1080	960	1440	1668	88.9%	115.8%
Sep 2017	ASU	1013	1440	1062	1764	1122	73.8%	63.6%	484	1080	756	1452	1284	70.0%	88.4%
Sep 2017	B2	1496	1554	1176	720	1062	75.7%	147.5%	748	1056	720	372	690	68.2%	185.5%
Sep 2017	B6	1800	1800	1620	1800	1860	90.0%	103.3%	885	1440	1044	1464	1860	72.5%	127.0%
Sep 2017	B7	1438	1470	1338	1902	1716	91.0%	90.2%	696	1068	984	1752	1728	92.1%	98.6%
Sep 2017	B8	1464	1782	1296	1818	1434	72.7%	78.9%	725	1068	804	1524	1536	75.3%	100.8%
Sep 2017	C2	1148	1776	1152	3048	2952	64.9%	96.9%	591	1056	888	2664	2520	84.1%	94.6%
Sep 2017	CPIU	180	1296	1224	1248	990	94.4%	79.3%	63	384	348	204	204	90.6%	100.0%
Sep 2017	CRITICAL CARE	1223	7002	6390	1080	1056	91.3%	97.8%	526	6060	5616	972	1032	92.7%	106.2%
Sep 2017	EAU 2	3075	5346	4224	2004	2934	79.0%	146.4%	1464	4008	3540	1716	2316	88.3%	135.0%
Sep 2017	HAEMATOLOGY UNIT	416	1050	942	396	468	89.7%	118.2%	199	720	648	372	336	90.0%	90.3%
Sep 2017	HASU B3	878	1770	1254	1290	1290	70.8%	100.0%	421	1440	1068	828	936	74.2%	113.0%
Sep 2017	HB1	1413	1452	1068	975	1029	73.6%	105.5%	727	1104	744	384	690	67.4%	179.7%
Sep 2017	HCU	1038	1818	1464	720	720	80.5%	100.0%	517	1476	1116	720	768	75.6%	106.7%
Sep 2017	HOPE 2	1272	1800	1290	1602	1044	71.7%	65.2%	660	1056	804	1128	1668	76.1%	147.9%
Sep 2017	HOPE 3	1449	2160	1452	1074	798	67.2%	74.3%	956	1488	1116	756	1080	75.0%	142.9%
Sep 2017	HOPE 4	1411	1434	1179	1080	894	82.2%	82.8%	720	1092	822	384	672	75.3%	175.0%
Sep 2017	HOPE 5	1297	1716	1014	1602	1542	59.1%	96.3%	664	1092	696	1656	1728	63.7%	104.3%
Sep 2017	HOPE 7	1297	1794	1206	1626	1404	67.2%	86.3%	649	1356	984	1464	1356	72.6%	92.6%
Sep 2017	IFU HOPE 8	1260	2250	1848	366	396	82.1%	108.2%	630	984	732	672	648	74.4%	96.4%
Sep 2017	L2	1441	1446	1050	1086	1152	72.6%	106.1%	695	1044	684	348	996	65.5%	286.2%
Sep 2017	L3	1603	1440	990	1422	1344	68.8%	94.5%	810	1080	732	732	1164	67.8%	159.0%
Sep 2017	L4	931	906	648	726	840	71.5%	115.7%	378	576	396	240	780	68.8%	325.0%
Sep 2017	L5	1439	1428	1026	1146	1254	71.8%	109.4%	719	1080	720	372	1368	66.7%	367.7%
Sep 2017	L6	1674	1512	972	1446	1470	64.3%	101.7%	834	1188	900	1296	1344	75.8%	103.7%
Sep 2017	M3	977	882	858	714	690	97.3%	96.6%	462	720	720	360	348	100.0%	96.7%
Sep 2017	MH DU	447	1542	1446	432	396	93.8%	91.7%	229	1440	1368	468	504	95.0%	107.7%
Sep 2017	NEURO M2	1132	1044	738	1302	1224	70.7%	94.0%	475	564	516	804	840	91.5%	104.5%
Sep 2017	NH DU	477	1794	1692	360	378	94.3%	105.0%	223	1416	1392	384	480	98.3%	125.0%
Sep 2017	SRU	960	1050	732	1404	1176	69.7%	83.8%	478	720	696	1188	1152	96.7%	97.0%
Sep 2017	STU	622	900	840	324	342	93.3%	105.6%	381	702	702	336	312	100.0%	92.9%
Sep 2017	TAU B5	971	900	762	1146	1218	84.7%	106.3%	476	720	720	1116	1044	100.0%	93.5%
Sep 2017	THE MAPLES	825	1092	786	1458	1428	72.0%	97.9%	401	792	720	720	720	90.9%	100.0%
Sep 2017	TRAUMA & NEURO REHAB B4	1324	1656	1086	2772	2478	65.6%	89.4%	659	1068	744	2328	2424	69.7%	104.1%
Sep 2017	Total	40968	60162	47061	43923	41787	78.2%	95.1%	20340	43218	35400	32616	38196	81.9%	117.1%